

Bloomington-Normal Public Transit System (B-NPTS)

General Manager: Mr. Peter Weber
(309) 828-9331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	112,415

Service Consumption

Annual Passenger Miles	2,695,063
Annual Unlinked Trips	717,350
Average Weekday Unlinked Trips	2,398
Average Saturday Unlinked Trips	1,813
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	823,178
Annual Vehicle Revenue Hours	62,038
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$341,633
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$341,633
Local Funds	(0%)	800
State Funds	(55%)	1,829,009
Federal Assistance	(35%)	1,151,510
Other Funds	(0%)	6,426
Total Operating Funds Expended		\$3,329,378

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	58,210
Federal Assistance	(81%)	240,555
Other Funds	(0%)	0
Total Capital Funds Expended		\$298,765

Summary of Operating Expenses

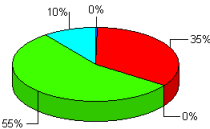
Salary, Wages and Benefits	\$2,686,944
Materials and Supplies	421,035
Purchased Transportation	0
Other Operating Expenses	221,398
Total Operating Expenses	\$3,329,377

Reconciling Cash Expenditures	\$0
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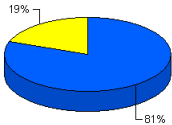
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$13,535	\$13,535
Demand Response	4	0	\$285,230	\$0	\$0	\$0	\$285,230
Total	20	0	\$285,230	\$0	\$0	\$13,535	\$298,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,916,774	\$330,833	\$13,535	2,584,689	716,161	694,984	54,789	0.0	20	11.0	16	1.00	25%
Demand Response	\$412,603	\$10,800	\$285,230	110,374	107,017	22,366	7,249	N/A	5	0.0	4	N/A	25%

Performance Measures

Service Efficiency

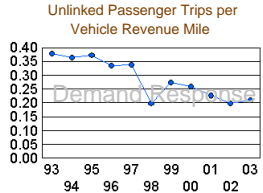
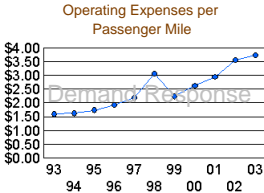
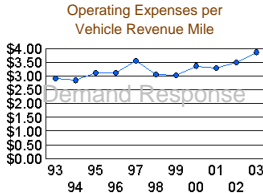
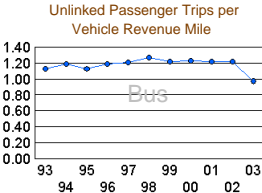
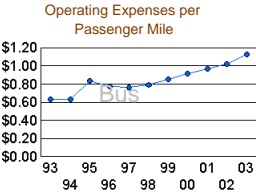
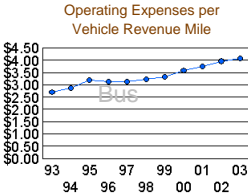
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.07	\$53.24
Demand Response	\$3.86	\$56.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.13	\$4.20
Demand Response	\$3.74	\$18.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	12.68
Demand Response	0.21	3.09



1 Excludes data for purchased transportation reported separately